

# BURDWAN MUNICIPALITY

## *e- Bulletin-July, 2016*

### Chairman's Message



*A warm wishes to all on the festival of Rathjatra and auspicious EID. Our nation respects all the religions. Every citizens of this great country express his or her vision and our constitution has given this right to all. Hope people of all religions take part in this festival season and in this fine carnival atmosphere we are publishing our July 2016 edition of our E- Bulletin. In this edition we are trying to visualize an overall approach and activity of last financial year i.e 2015-16. I should note the sincere efforts rendered by all of my colleagues and employees to prepare and complete this report in the face of many odds. Any suggestion for improvement of this booklet is welcome.*

*Dr. Swarup Datta*

*Chairman*

*Burdwan Municipality*

## OVERVIEW OF THE MUNICIPALITY

Burdwan is quite an old and important town of the state and have glorious reference in history emphasizing trade and commerce. Burdwan has also alternative name Bardhaman for having significance. It was named after the 24th Jain monk, Tirthankar Mahavir Bardhaman. During the Mughal period, its name was recognized as Sharifabad.

In the 17<sup>th</sup>-18<sup>th</sup> century, Krishnaram Ray, belonging to a merchant family from Punjab, established the *zamindari* of Bardhaman on a 'farman' issued by the Mughal Emperor Aurangzeb. The Rays had been in reign at Bardhaman till 1955.

Historically the town is associated with the memories of Sher Afgan. Poet Gobinda Das is a celebrated name of this town. The background of this town has been enriched by the dynasty of the Burdwan Rajas, who contributed to this town a rich and fertile legacy in history. The University of Burdwan is housed in the palace of the rajas of Burdwan. The town started to flourish with the introduction of railways. Worth to mention here that the G.T. Road has had a great role in the history of Burdwan.

The Municipality of Burdwan was established in the year 1865. At that time the municipal area was 12.8 sq. km. with a population of 39,818. As per 2011 census, the population and the area of Burdwan Municipality are 3,14,638 and 26.30 sq. km. respectively. At present the municipality has

35 wards. Burdwan is now the district head quarter and also a principal town of the district. It is the largest growing town after Kolkata in South Bengal for having good communication facilities with the neighboring district.

### Demographic growth and population projection

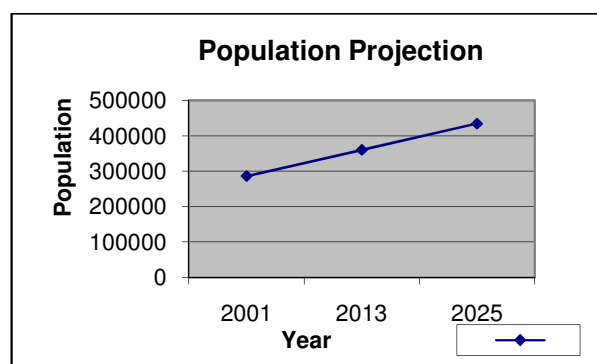
Population in Burdwan is rising at a very high speed causing higher density of population. The basic demographic pattern and growth rate of the municipal area can be summarized in the following form:

#### Demographic growth pattern:

Year	1981	1991	2001	2011
Population	1,68,000	2,45,000	2,86,000	3,14,638
Decadal growth	18%	46%	17%	10%

Source: municipality own source

#### Population Projection Chart



#### Population 2011

As per provisional reports of Census India, population of Barddhaman in 2011 is 314,638; of

which male and female are 160,631 and 154,007 respectively.

### Literacy Rate 2011

In education section, total literates in Barddhaman city are 260,564 of which 138,067 are males while 122,497 are females. Average literacy rate of Barddhaman city is 89.07 percent of which male and female literacy was 92.52 and 85.48 percent.

### Sex Ratio 2011

The sex ratio of Barddhaman city is 959 per 1000 males. Child sex ratio of girls is 940 per 1000 boys.

### Child Population 2011

Total children (0-6) in Barddhaman city are 22,104 as per figure from Census India report on 2011. There were 11,394 boys while 10,710 are girls. The child forms 7.03 % of total population of Barddhaman City.

Burdwan ULB	Total	Male	Female
Population	<b>3,14,638</b>	1,60,631	1,54,007
Literates	<b>2,60,564</b>	1,38,067	1,22,497
Children (0-6)	<b>22,104</b>	11,394	10,710
Average Literacy (%)	<b>89.07</b>	92.52	85.48
Sex ratio	<b>959</b>		
Child Sex ratio	<b>940</b>		

### Ward wise Population Distribution

Ward No	Population
1	14449
2	9554
3	14783
4	10105
5	7042
6	15405
7	11899
8	6843
9	6488
10	8183
11	11570
12	16070
13	11240
14	7541
15	10723
16	11563
17	10191
18	6698
19	7036
20	5185
21	6989
22	8863
23	8398
24	13311
25	9743
26	13309

Ward No	Population
27	9361
28	4442
29	6064
30	4511
31	4412
32	4431
33	6366
34	5168
35	6702
<b>Total</b>	<b>314638</b>

### **Municipal Boundary**

The Municipal area had been divided into 35 Wards Vide State Govt. Notification No. 524-sec / ID 25/97 dated, Calcutta the 13<sup>th</sup> April 1998 of the West Bengal State Election Commission, having regard to population, dwelling pattern, geographical condition and economic consideration, and after Consideration of the views of the Municipality. The last Municipal election was subsequently held on the basis of delimitation of the Municipal area as aforesaid. (Municipal Area: 26.302 Sq.K.m.)

### **Population & Rate Payers**

The population of the Municipality, according to provisional population Total 2011, was 3,14,638. The number of ratepayers during the year under report was in the neighborhood of 55537 out of 63012 Nos of holding

The percentage of ratepayers to holding was 88.14%

### **Election**

The last General Election of Burdwan Municipality was held on 21<sup>st</sup> September 2013 on the basis of the existing number of 35 (thirty five) Wards.

The Board of newly elected Councillors as notified in Gazette Notification No.3774-SEC/IE-78/2012 dated Kolkata the 26<sup>th</sup> September 2013 of the Secretary, West Bengal State Election Commission took oath and assumed office on 23<sup>rd</sup> October 2013. Dr. Swarup Datta took Oath as Chairman on 23<sup>rd</sup> October 2013 and Khandakar Md Shahidullah as Vice-Chairman and four other Chairman-in-Council and took oath on 21.11.2013 and one member took oath on 28.11.2013.

### **New Impost**

No new impost was made during the year under report. The Municipality is presently running short of key posts of Head Asset, Office Superintendent and various other more than 540 important posts. The vacancies in these posts had already been intimated to the Govt. It was moved to the Govt. for taking immediate action for posting in those posts. More than 116 no. applications for engagement under Died-in-Harness ground are still pending.

## Bye-Laws and Model Rules

The West Bengal Municipal (Employees Death cum Retirement Benefit) Rule 2003 and West Bengal Municipal (Employees Service) Rule 2010 are been followed strictly in the Municipality.

In pursuance with the Notification No. 508/MA/C-4/1A-14/2013 dated 1st November,2013 of Department of Municipal Affairs, Government of West Bengal, under sub-section (2) of section 3 of the West Bengal Right to Public Services Act, 2013 (West Ben. Act XVII of 2013) , this municipality has adopted the Act.

### The right to information act, 2005

This is an Act to provide for setting out the practical regime of right to information for citizens to secure access to information under the control of public authorities, in order to promote transparency and accountability in the working of every public authority. All the petitions has been disposed in due time as specified in the Act.

Total Application Received during 2015-2016	154
Total Application Disposed during 2015-2016	93
Total Appeal Case Submitted	01
Total Appeal Case Disposed	01

## Opening and Closing Balance

The year started with opening balance of Rs. 53,59,31,500.88 and closed with balance of Rs. 68,58,85,790.17 against the previous year's opening balance of Rs. 44,74,48,424.12 and closing balance of Rs. 53,59,31,500.88 respectively.

### Inspection

The Chairman held surprise inspection from time to time and took corrective measures.

### Gifts of money or land

A land measuring 2.22 Acre of Mouza Sadhanpur, J.L. No. 69 RS Plot No. 527, LR Plot No 1101, Classification-Rice Mill was gifted in favour of Burdwan Municipality vide deed no. 874/16 dt. 8.2.16 by Joyguru Poultry Complex.

One deed of exchange was executed vide deed no. 11/16 dated 16.11.2015. Burdwan Municipality received an area measuring 5.62 Acre Mouza Palashi, J.L. No. 105 RS Plot No. 102, 103, 115, 117, 120 in exchange of a land measuring 52 Satak in LR Plot No. 4696, J.L. No. 70, Mouza Nari (Part of the Trenching Ground).

and

Another deed of exchange was executed vide deed no. 873/16 dated 08.02.2016. Burdwan Municipality received an area measuring 0.65 Acre Mouza Sadhanpur, J.L. No. 69 RS Plot No. 527, LR Plot No 1101, Classification-Rice Mill in exchange of a land measuring 0.45 Acre in LR Plot

No. 4691, J.L. No. 70, Mouza Nari and 5.88 Acre in LR Plot No. 4696, J.L. No. 70, Mouza Nari (Part of the Trenching Ground).

### **Festival Ground**

The festival ground is one of the income sides of this Municipality as no maintenance cost is required at present, & a bulk amount is derived from the Maintenance charge from the users of the ground (Fair, Circus, etc).

A Pay & use latrine has been made for the users of the ground at the outside of the boundary wall the festival ground which are being used by the pedestrians & local BPL families. More over the door of privy & also main door have become broken. Immediately a measure is to be taken to lease out the same only for maintenance of said pay & use Latrine like others in Burdwan Town.

A pedestrian's bridge has been constructed over the Banka River for the control of traffic jam at G.T.Road and to provide a hassle free access to the Festival ground, which is started, from Radhanagar Murat Mohal Lane.

### **Building Plans**

In the assessment Register there was very little information from which the holding could be identified on ground. Steps have been taken to record cadastral land revenue survey particulars against each holding. Persons intending to build houses have therefore been asked to conform strictly to the provisions of the West Bengal Municipal Act, 1993 and Building Rules for construction or re-construction of their houses

though the tendency to circumvent or violate the Act is very patent. Several prosecutions have been launched and demolition of unauthorized construction enforced, in other cases prosecutions are pending.

During the year under review 917 nos. of building plans were sanctioned, Site plan 385, Extension of B. plan 137, Flat – 50nos. The tendency to violate provisions of Schedule VI of the B.M. Act & B.P.A. regulation was manifest, the administration moved vigorously to check construction of unhealthy dwelling houses. The town has already grown in a disorderly fashion, such growth has brought in its way many problems, we shall be hard put to it to introduce modern amenities in the most congested areas, the town has an wide area to cover, the housing blocks should be helped to spread out instead of being allowed to congregate in the already congested areas. For this purpose incentive should be given to potential house owners by extending water and light connections to the sparsely populated parts from low to moderate taxes. The constructive schemes of the Municipality are being drawn up with these other objectives in view.

### **Municipal Guest House “Panthasala” and “Bardhaman House”**

A Municipal Guest House named ‘Panthasala’ and ‘Bardhaman House’ is running for suitable accommodation of the choice of the boarders. This Guest House is attractive to the people of Burdwan Town as well as outsiders those who are coming & staying in Burdwan The said Guest House was built to generate income of the Municipality and it remains booked every day.

The establishment cost is nominal compared to income. It is a good venture of the Municipality. An Annexe construction has been made of the Panthasala with a view to growing demand.

### **Municipal Marriage Hall Cum Commercial Complex “Dakshinayan”**

Having considered the local necessity of a festival hall of the residents of Chotonilpur areas this Municipality has constructed a two storied complex at Vivekananda College more, Chotonilpur (near Vivekananda College) for the purpose of

holding cultural and festival programmes by the private people/organization on payment of charge fixed for use of the halls. This building has been named “**Dakshinayan**” with two sets of festival halls with other associating rooms both in ground and first floor. Besides the festival hall in the ground floor there are six rooms for commercial purpose. These rooms have been leased to the businessmen offering higher rate on receipt of lump sum amount as “Selami” at a time and fixed monthly rent to be realised each month during the period of lease.

The charges of the Festival halls are mentioned below:-

- Ground Floor-Rs.7000/- per day from 8 a.m. to 7 a.m of the next day.
- 1<sup>st</sup> Floor-Rs.9000/- per day for equal span of time as mentioned above.
- Both the Ground Floor and 1<sup>st</sup> Floor combined: - Rs.14000/- per day for equal span of time as mentioned above.

### **Municipal Marriage Hall Cum Commercial Complex “UTTARAYAN” (Natun pally Marriage Hall)**

Having considered the local necessity of a festival hall of the residents of Natun Pally and surrounding areas, this Municipality has constructed a two storied complex at Natun pally for the purpose of holding cultural and festival programmes by the private people/organization on payment of charge fixed for use of the halls. This building has been named “**UTTARAYAN**” with two sets of festival halls with other associating rooms both in ground and first floor. Besides the festival hall in the ground floor there are six rooms for commercial purpose. These rooms have been leased to the businessmen offering higher rate on receipt of lump sum amount as “Selami” at a time and fixed monthly rent to be realised each month during the period of lease.

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- 1<sup>st</sup> Floor-Rs.9000/- per day for equal span of time as mentioned above.
- Both the Ground Floor and 1<sup>st</sup> Floor combined: - Rs.15000/- per day for equal span of time as mentioned above.

These festival halls are required to be booked in advance with the formalities of depositing the security money amounting to Rs.2000/- for 1<sup>st</sup> floor and Rs.1000/- for ground floor which is

refundable after 3 days of completion of the programme

The premises are also available for holding meetings by different organization /firms/& others. The rate of hiring charges of the floor for the above purpose has been fixed as under.

Ground floor is available only for meeting purpose Rs.500/- for 1<sup>st</sup> 3 (three) hours & Rs. 200/- for each additional hour.

Such meetings are not permissible beyond 9 P.M.

In case, roof space is required by the party in addition to hire of other floor, an extra charges of Rs.1000/- is to be deposited by the party/parties.

So this "Dakshinayan & Uttarayan" Complex has already contributed a considerable amount to the Municipal fund and has become a regular source of income to this Municipality.

### **Commercial Complex at Police Line**

A Three-storied building under I.D.S.M.T. Scheme with total expenditure of Rs.69.50 lacs has been constructed at Police Line with a view to creating income-generating asset of the Municipality. In the ground floor of this building there are 24 stalls for the traders while the 1<sup>st</sup> floor has got suitable accommodation for a commercial firm /

organization .All the stalls on the ground floor as well as the entire accommodation of the 1<sup>st</sup> floor have been leased out. Initially a sum of Rs.46.26 lacs has been received as premium. In addition to this Rs.7.28 lacs will be received annually as rent from the traders of the stalls in the ground floor and from the L.I.C. of India,

which is the tenant of the Municipality occupying the 1<sup>st</sup> floor.

No. of rooms :-24 ,

No. of Rooms rented :- 22 , Monthly rent :- 7618.05 Annual Rent :- Rs.91,416.60

- LIC of India Office accommodation, Monthly rent Rs.42,828/- Annual rent Rs.5,13,936/-

- Soft-Tech Multi Media Office accommodation Monthly rent Rs. 11,232/- Annual Rs. 1,34,784/-

### **Hawkers' Market near Court Compound**

A big commercial complex with a four-storied building has also been constructed near by court compound under I.D.S.M.T. fund clubbed with Municipal own resource. It is known as Hawkerc' Market as the uprooted Hawkerc' have been rehabilitated in ground floor. The other floors have just been completed and these would be leased out shortly. Already a proposal for a large area of accommodation has been received from the S.B.I., which is under consideration. Proposals for booking of accommodations in the upper floors are also being received from various Commercial Firms and these are also under consideration.

The accommodations in the upper floors of the Hawkerc' Market will be leased out shortly to those who have offered highest rate.

No. of Stalls – 54 (fifty four)

Monthly rent Rs. 4050/-

Annual rent Rs, 48,600/-



### Community Hall Cum Guest House at Lakurdi- PRANTIK

Since the very old water works unit at Lakurdi became inoperative its large site has been converted to a suitable spot for multipurpose use.

A Community Hall with combination of a guest house has been constructed in this site. This campus has been beautified with ornamental plantation and during the winter season the picnic parties are allowed to use some spots within this campus. This campus having been situated in a solitary area it has got attraction to the visitors of within and outside the Municipal area. It is already completed.

#### IHSDP

1) DWELLING HOUSE ( Cost of Housing Rs. 1303.20 Lakh)					
Sanctioned Unit	Cost of Housing (Rs. in lakh)	Physical Progress			Expenditure Incurred (Rs.-in-lakh)
		Work order issued	Work-in-progress	Completed	
1629	Rs. 1303.20	1629	36	1593	Rs. 1596.47574

2) INFRASTRUCTURE DEVELOPMENT ( Cost of Infrastructure Development Rs 825.96 Lakh)	
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Sanctioned		A) Water Supply			
Amount (Rs.in lakh)	Quantity ( UAnit-wise)	Physical Progress			Expenditure Incurred (Rs.-in-lakh)
		Work-in-progress	Completed	Yet to be started	
Rs. 20.65	2480 mtr.	-	15718Ft. / 4791 mtr.	-	Rs. 20.58280
Sanctioned		B) Cement Concrete Road			
Amount (Rs.in lakh)	Quantity ( Unit-wise)	Physical Progress			Expenditure Incurred (Rs.-in-lakh)
		Work-in-progress	Completed	Yet to be started	
Rs. 98.71	28951 Sq. m.	-	29537.68 Sq. m.	-	Rs. 124.41804
Sanctioned		C) Bituminus Road			
Amount (Rs.in lakh)	Quantity ( Unit-wise)	Physical Progress			Expenditure Incurred (Rs.-in-lakh)
		Work-in-progress	Completed	Yet to be started	
Rs. 249.97	32549 Sq.m.	-	32249.315 Sq.m.	-	Rs. 180.90554
Sanctioned		D) Street Light			
Amount	Quantity	Physical Progress			Exp

Amount (Rs.in lakh)	Quantity (Unit-wise)	Work-in-progress	Completed	Yet to be started	Expenditure Incurred (Rs.-in-lakh)
Rs. 28.74	488 Poles	138	350 Poles	-	Rs. 62.77251
<b>Sanctioned</b>		<b>E) Solid Waste Management</b>			
Amount (Rs.in lakh)	Quantity (Unit-wise)	Physical Progress			Expenditure Incurred (Rs.-in-lakh)
		Work-in-progress	Completed	Yet to be started	
Rs. 18.30	305 Nos.	-	305 Nos.	-	Rs. 18.30
<b>Sanctioned</b>		<b>F) Drain</b>			
Amount (Rs.in lakh)	Quantity (Unit-wise)	Physical Progress			Expenditure Incurred (Rs.-in-lakh)
		Work-in-progress	Completed	Yet to be started	

Amount (Rs.in lakh)	Quantity (Unit-wise)	Work-in-progress	Completed	Yet to be started	Expenditure Incurred (Rs.-in-lakh)
Rs. 250.96	25583 mtr	1134.16	24448.84	Nil	432.470
<b>Sanctioned</b>		<b>G) Community Toilet</b>			
Amount (Rs.in lakh)	Quantity (Unit-wise)	Physical Progress			Expenditure Incurred (Rs.-in-lakh)
		Work-in-progress	Completed	Yet to be started	
Rs. 74.09	22 Units	Nil	Nil	Nil	Nil

### Water Supply

Service Charges of water supply has been withdrawn from January 2014. However, high quality is maintained for supply of water in the town. Due to frequent load shedding and causing of low Voltage the distribution of normal Water Supply in the most increased in most of the areas of the Town. The level of water in most big dia tube-wells in drought season has gone considerably low as a result of which the yield has become less than the rated capacity.

Particular	Active	Defunct	Total
No of Deep Tubewell	57	00	57
No of Overhead Reservoirs	6	00	6
No of Water Works	Nil	Nil	Nil
No of House Connection	26637	39	26676
No of Street Stand Post	7416	35	7451
No of Hand Tubewell	2228	9	2237

Length of Pipe Line - 352 Km.

### Street Light

Since taking over charges to maintain the street light function from WBSEB by an agreement executed in the year 1986 the responsibilities are being exercised by this Municipality in the interest of the civic people. The maintenance cost of such is growing day to day in the vast area. More over a good number of new localities have been setup at that time when there was no system of street lighting that has to be controlled by the Municipality at their own cost. The WBSEB takes no responsibility to repair at any fault even to supply fuse wire. All the Expenditure is being made solely by the Municipality.

The Burdwan Municipality is going to launch for installation Auto-cut Main switch for the operation of Main switches of all areas at a time. A survey is going on by our executing agent. After installation of such switch (step by step) the engaged persons may be withdrawn from street lighting works to different depts. of this office as per their academic qualification. It is expected that the expenditure of street lighting head will be decreased.

Total electric poles under this ULB are 16794. 138 electric poles have been installed to facilitate the slum dwelling population with electricity. 16800 street light and 632 main switch is being regularly operated by this department.

Another major step is taken to reduce the power consumption, 15744 CFL (23 watt ) Lamps has been installed and replaced in lieu of old bulb also 350 more is being installed. This will also help to reduce the carbon footprint for betterment of environment. For smooth running of the electricity work some work need to be done through PPP model. It will also help to manage the staff shortage problem.

### Education

The Municipality maintains 7 Free Primary Schools. In order to bring the schools to satisfactory standard the old Advisory committees of the Schools were reconstituted. There are 939 Students in the Municipal managed schools and the numbers of teaching Staff are 29. This Municipality incurs expenditure largely from its own fund for the maintenance and running of all these 7 M.F.P. Schools. It is telling heavily on the Municipal finance. The Municipality is in the grip of acute financial crisis and it has virtually become impossible for the Municipal authorities to bear the heavy burden of recurring expenses on education out of their limited resources by curtailing expenditure on their essential and important public works. Steps were taken to encourage education in the Municipal Area. The Municipality on account of

Nabin Baran Utsav of Pry-School incurred the expenditure.

#### Implementation of Mid-Day Meal Programme

The mid-day Meal Programme for the students up to Class V of the school under the Burdwan Municipality area has been successfully implemented in the year under report and is still continuing as per Govt. guidelines. Utilisation certificates of rice grain allotted for the purpose are regularly submitted for each and every month to the proper authority

- a) Total No. of Primary School- 96, students -13014 covered under the cooked Mid-day Meal programme. Total S.S.K.- 27, Students -1747, Total MFP- 7, Students - 939, NCLP -4, Student -200, Upper Primary -35, Student -164069, MSK -1, Student -141 covered under the cooked Mid-day Meal programme.
- b) Total food grains received this year 4390.02 quintals for Mid-day-Meal Programme in the year 2015-2016 utilized 4005.0 quintals.
- c) Total 88 kitchen shed is completed and 14 kitchen shed are in progress. During this financial year.

#### Vital Statistics

Vital Events	Male	Female	Persons
Live Birth	10813	10027	20840
Still Birth	0	0	0
Death	5554	3535	9089
Infant Death	984	606	1590
Maternal Death Due to Puerperal Causes	0	0	0

#### Pulse Polio Immunization Programme

The Burdwan Municipality had taken up the pulse Polio Immunization Programme in keeping with the directives and guidelines of the Central and State Governments since 1995. The response received from various Social Organisations, N.G.O.S. viz: Rotary Club, Lion's Club, St. John Ambulance, Shib Sankar Seba Samity, Bharat Sebashram Sangha, Rupayan Ganasathi, Laltu Smriti Sangha, Padmasree Sangha, Speed and many other clubs and voluntary organizations in extending their support and Co-operation towards successful implementation of this programme is over whelming for which this Municipality extends sincere thanks to them all.

In the year 2015-2016 the programme had been organised through 127 Centers-of them 77 Polio Booths had been organized direct by this Municipality by enlisting the unflagging efforts of personnel of Health Department as well as of the workers attached to UPHSC and the rest 50 booths were organized with the help and Co-

operation of the District Health Administration and Burdwan Medical college.

Under the programme in the year under report, 44,673 pulse polio doses could be administered to children of age group 0-5 years in the Burdwan Town . Needless to say in this connection that in the face of meager financial capability and other odds this Municipality is whole-heartedly committed to involve itself in this programme with a mission to achieve 100% “Polio free” target in the Municipal area in the near future.

#### **Epidemic Prevention**

Preventive measures were taken by this Municipality to avert any eventuality of health hazard within the Municipal area. This Municipality has been maintaining ‘Zero’ status in small pox. Statutory reports on health and hygiene had been sent to the Government properly. Public complaints of nuisance and any kind of health problems were investigated and suitable steps promptly taken in subsequent stages. To combat mosquito menace in the Municipal area, anti-mosquito squad has been activated with all possible resources and personnel.

During the year under report, disinfectants viz: Lime, Bleaching Powder, B.H.C., Phenyle etc, were used in different wards.

During the period from April, 2015 to March, 2016 the account of disinfectants used is as follows:-

1. Mosquito Oil	960 Liters.
2. Phenyle	200 Liters.
3. Bleaching Powder	5200 Kgs.
4. Lime.	55000 kgs.
5. Water Soluble	760 Liters

#### **UPHSC Project**

The project was initiated with the assistance of world Bank. The preparatory phase, that is, identification of Blocks, Selection of H.H.W.S., P.T.S. baseline survey, training, construction of building of 5 health post in different areas & one O.P D.- cum-M.H. at Alamganj have since been completed. Meanwhile world Bank Assistance has since been ceased with effect from June 2002. Now the project is under Burdwan Municipality with full liability of all staffs attached to project.

The services rendered through this Project are mainly based on health care of reproductive mothers which include antenatal , birth and health care of the children ( 0 to 5 years age group ) including immunization. It also includes family planning services like distribution of oral pill, condoms & motivation for tubectomy etc.

Grass root level workers i.e. H.H.W.S. are the primary health care providers in generating and emphasizing healthy family welfare and Nutrition awareness.

The network of health facility started from Block/H.H.W., Sub-Health Posts/ F.T.S., Health Post coupled with referrals, viz extended O.P.D. cum Maternity Home. The service components stress on preventive-supported by curative care.

A picture of organizational set up vis-à-vis progress of work is given below.

**Project Coverage**

No. of BPL families	17509
ii) No. of Beneficiaries	87986
iii) No. of Blocks	136
IV) No. of Slums	144
V) No. of Sub Health Post	27
VI) No. of Health Post	5
Vii) O.P.D. cum Maternity Home	1
Viii) Diagnostic Unit (Alamganj & Khoshbagan)	2

**Patient treated at O.P.D. cum M.H. at Alamganj  
(From 1.04.2015 to 31.03.2016)**

	B.P.L	A.P.L
Gynae	2736	6080
Pediatric	487	357
Medicine	1368	493
E.N.T.	142	170
Dental	240	218
General Surgery	598	831
Physiotherapy	298	410

**Pathology & other Investigation report (From  
1.04.2015 to 31.03.2016)**

Pathology & Bio-Chemistry	3159	6382
X-Ray.	1215	3561
E.C.G	134	251
U.S.G.	1085	2643

**Indoor Department (Delivery, Surgery etc). From  
1.04.2015 to 31.03.2016**

Total No of "Ayushmati" cases-	221 (From 1.04.2015 to 31.03.2016)
Total No of RSBY cases -	159(From 1.04.2015 to 31.03.2016)
Delivery (Normal)	317
Delivery (Caesarean)	349
Gyn. Surgery	69
Surgery (general)	169
Ligation-	212

**Immunization Status :( From 1.04.2015 to  
31.03.2016)**

B.C.G	758
OPV 0	460
OPV 1	1230
OPV 2	1183
OPV 3	1095
OPV Booster	1071
DPT 1	18
DPT 2	66
DPT 3	147
DPT Booster	1146
Measles 1 <sup>st</sup> Dose	1258
Measles 2 <sup>nd</sup> Dose	1955
Pentavalent 1 <sup>st</sup> dose	1235
Pentavalent 2 <sup>nd</sup> dose	1168
Pentavalent 3 <sup>rd</sup> dose	1019

**Solid Waste Management**

This Municipality has been trying to develop its Solid Waste Management system in keeping with the directives of the Municipal Solid Waste (Management and Handling) Rules 2000.

Already collection of garbage from house to house has been introduced and by this time it has covered almost 70% of the wards. This Municipality has got its own land where the collected garbage are transported and stored by dumping. The method of Segregation of biodegradable and non-bio-degradable waste at source and recycling of the organic substances by developing appropriate method of Solid Waste Management system is needed but this Municipality cannot do this work alone. As per Govt. guidelines, strict measures have been adopted by the Municipality against the use of plastic carry bags in the town.

Municipality is looking for a partner, who has got experience and resourceful persons

in disposal of Solid, and bio-medical Waste and can work using the Municipal manpower, vehicle etc with reasonable charge to be paid by this Municipality. Samb Ranky a non Govt. Organization (approved by W.B.P.C.B) tendering the service of collection and disposal of Bio-medical Waste of all Nursing Home and Pathological Centre within Burdwan Municipality area.

Proposals in this respect are now being received and those are being examined to ascertain their ability for acceptance.

As EOI was called to select the agency for Treatment of solid waste at trenching Ground .After observation of prescribed formalities the proposal was sent to the Govt. of W.B for permission. We are yet to receive the permission.

It is heartening to mention here that a Mechanical Sweeper has since been introduced on a trial run for effective and efficient management of solid waste in the Municipal Area Besides; Measures are being adopted for handling and disposal of solid and bio-medical waste in a scientific and hygienic way as per guidelines of the Act and Rules.

#### **Social welfare programme**

A. IGNOAPS	2863
B. IGNWPS	5663
C. IGNDPS	153

#### **National urban livelihood mission (NULM)**

The Swarna Jayanti Shahari Rozgar Yojana (SJSRY), a central Govt. Scheme, was launched on 01.12.1997 after subsuming the earlier three schemes for urban poverty alleviation, namely

Nehru Rozgar Yojana (NRY), Urban Basic Services for the Poor (UBSP), and Prime Minister's Integrated Urban Poverty Eradication Programme (PMIUEP). The key objective of the Scheme was to provide socio-economic benefits to the urban dwellers living below poverty line.

The SJSRY programme continues up to 31 March-2014. Based on the experiences and evaluation of the SJSRY programme, Govt. of India has replaced the SJSRY programme with National Urban Livelihood Mission (NULM) on 1<sup>st</sup> April – 2014.

The Mission of the NULM is to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institutions of the poor. The mission would aim at providing shelters equipped with essential services to the urban homeless in a phased manner. In addition, the Mission would also address livelihood concerns of the urban street vendors by facilitating access to suitable spaces, institutional credit, social security and skills to the urban street vendors for accessing emerging market opportunities.

#### **Success of NULM during 2015 – 2016**

Self Help Group Formation – 8 Nos. ( 1 SHG is exclusively Minority)

Revolving Fund permanently transfer to SHG @ Rs.10000/- : 9 SHG(s)

Loan Proposal for Individual Enterprises is ready to be placed in Task Force – 30 nos.

(Meeting of the task force will be called shortly for taking interview of these 30 applicants)

Skill Development Training – Completed : 200 beneficiaries (Beautician & Ladies Tailor)

On-going : 1200 beneficiaries

(Beautician, Ladies Tailor, Basic Computer, 4 wheeler driving, Nursing Aid, Pharmacy Assistant, Hospitality, Tourism & travel, Civil Construction, Mobile repairing, survey Amin, Refrigeration, Fast food making)

City Livelihood Centre – place is selected and note sheet has been send to BOC for ratification

### **Project- Atal Mission for Rejuvenation and Urban Transformation (AMRUT)**

**Water-** Burdwan Municipality has awarded a Water Project under AMRUT (Atal Mission for ban Rejuvenation and Transformation) from SHPSC. The total project cost is near about 300 crores. The project cost will borne jointly by Centre, State & ULB. So through this project the ULB will achieved the MoUD Benchmark i.e 135 lpcd for the citizen in coming years. Presently ground water is the main source of water supply all over the city. There are 57 no pumps of different capacity varies from 12.5HP to 20HP are installed at different places of Burdwan Municipality by which ULB try to fulfil the necessity of the city but there are so many gaps found to achieved the target as per Benchmark. So a details project report has been prepared after analysis all the necessary constraints. From

this project the ULB moves its source of water from ground water to surface water due to scarcity of ground water and other environmental hazardous. ULB has divided the city in 10 Zones with overhead reservoir in every zone to supply the water for its citizen. At first water will receive at the treatment plan and after necessary treatment it will be stored at OHR and then it will be supplied to the citizen. We strongly believe that this project will fulfil the demand of citizen. Though we will not stop our journey after successful execution of this project, we will also make several rational steps for operation and maintenance to run the system in long term approach. Simultaneously we will make more efficient IEC for our citizen to aware them about scarcity of water and why we need to prevent it's misuse.

### **Development of Green Atmosphere-**

Cities are comprised of more than just buildings and people. But open space may use in different forms: formal and informal sport and recreation, preservation of natural environments, provision of green space and even urban storm water management. Thus green space must be a key consideration for its citizen. The objectives are to rejuvenate and to develop the Green Spaces and Parks. The goal is for rejuvenation of at least one park in each of the 500 Urban Local Bodies (ULBs). The project will involve creation and upgradation of basic elements, especially for the youth, children and the senior citizens. Rejuvenation also includes involving local citizens and groups in the maintenance and running of the park in order to make the development sustainable. In order to assess the service level gap the City already have reviewed all policies,



plans; scheme documents etc., hold discussions with concerned officials and citizens, as per the requirement and conduct physical assessment of city parks to understand the current status. In connection with the matter ULB has submitted DPR for development of ten Parks (Four parks to be executed at first phase) and it has been sanctioned by SHPSC with the project cost approx. 25 lakhs. After execution of the project the parks will be environmental friendly and fulfil the desire demand for citizen especially for children and elderly person.

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